

FEES REGULATING AUTHORITY - 2026-27

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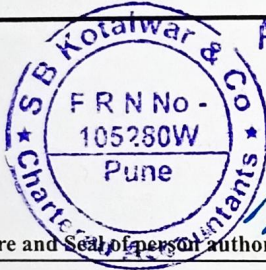
4.9.1	Total Tuition Fee (4.9 + 3485 Vacancy Allowance) (5% increase due to less admissions if any)	73180
4.10	Development fee (10% of 4.9.1)	7318
4.10.1	Total fee (4.9.1 + 4.10)	80498
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1098) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1098 Ph.D Holder - 25% - Add = 366 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1464
4.10.3	Total Development Fee (4.10 + 4.10.2-(8782)) or Limited 15% of Tuition Fee(4.9.1- (10977)) whichever is less.	8782
4.10.4	Total Fee (4.9.1 + 4.10.3)	81962

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	22040
2	Grant - Exam Remuneration / University pro-rata fee	40600
3	ID Card Fees	11600
Total		74240

Date

Place

For S B KOTALWAR & Co.
Chartered AccountantsPartner
CA. SHIVRAJ JAGTAP

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

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SECRETARY

Shivnagar Vidya Prasarak Mandal
Malegaon (Bk.), Tal-Baramati, Dist-Pune

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1 Name of the College/Institute: SVPM'S COLLEGE OF COMMERCE, SCIENCE AND COMPUTER EDUCATION, MALEGAON (BK.), BARAMATI
Code: BBA16253
Stream: BBA
Year: 2026-27
Location: A/P- MALEGAON (BK.), BARAMATI,Pune, Baramati

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	0	0	0
Fee for Academic Year 2024-25	Approved	0	0	0
Fee for Academic Year 2023-24	Approved	0	0	0
Fee for Academic Year 2022-23	Approved	0	0	0
Fee for Academic Year 2021-22	Approved	0	0	0
Fee for Academic Year 2020-21	Approved	0	0	0
Fee for Academic Year 2019-20	Approved	0	0	0

2 b) Fee Proposed by College for AY 2026-27
C) Year of recognition by respective council/Government : 2024
Proposal Status Y and Proposed fee for 2026-27 Rs. 81962

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7659428	47871
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7659428	47871
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1268405	7928
4.2.1	a) Less income	74240	464
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8853593	55335
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (259850) or Total interest allowable limited to 3% of 4.2.2 (265608) whichever is lower	259850	1624
4.2.2.2	Total 4.2.2 + 4.2.2.1	9113443	56959
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	911344	5696
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	406380	2540
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	720000	4500
		0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	11151167	69695
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(98+0+5+0+5+0) (Excluding TFWS, J&K, and Repeaters)	108	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	69695	